

OFFICIAL GAZETTE



GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Legislative Affairs

Notification

LA/B/1994

The following Bill which was introduced in the Legislative Assembly of Goa on 25-3-96 is hereby published for general information in pursuance of the provisions of Rule-138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 26th March, 1996.

THE GOA SUPPLEMENTARY APPROPRIATION BILL, 1996

(Bill No. 1 of 1996)

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1995-96.

Be it enacted by the Legislative Assembly of Goa in the Forty-Seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1996.

2. *Issue of Rs. 1,96,25,76,025 out of the Consolidated Fund of the State of Goa for the financial year 1995-96*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of one hundred ninety six crores twenty five lakhs seventy six thousand and twenty five rupees towards defraying the several charges which will come in course of payment during the financial year 1995-96 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See Sections 2 & 3)

No. of Demand	Services and purposes	Voted by Assembly	Sums not exceeding		
			Charged on the Consolidated Fund of the State of Goa	Total	Rs.
1	2	3	4	5	Rs.
1. State Legislature	15,11,000	5,66,000	20,77,000		
— Governor	—	35,46,000	35,46,000		
2. Council of Ministers	33,60,000	—	33,60,000		
3. Administration of Justice	44,37,000	—	44,37,000		
4. Elections	35,30,000	—	35,30,000		
5. Land Revenue	16,41,000	—	16,41,000		
6. Stamps and Registration	14,77,000	—	14,77,000		
7. State Excise	3,13,000	—	3,13,000		
8. Sales Tax	18,72,000	—	18,72,000		
9. Taxes on Vehicles	2,17,000	—	2,17,000		
11. Secretariat	1,13,11,000	—	1,13,11,000		
— Interest Payments	—	5,66,21,000	5,66,21,000		
12. District Administration	47,10,000	—	47,10,000		
13. Treasury and Accounts Administration	42,37,000	—	42,37,000		
14. Police	2,63,92,000	—	2,63,92,000		
15. Jails	8,80,000	—	8,80,000		
17. Stationery and Printing	7,65,000	—	7,65,000		
18. Public Works	2,74,45,000	34,24,000	3,08,69,000		
19. Other Administrative Services	38,00,000	—	38,00,000		
20. Pension	5,60,00,000	—	5,60,00,000		
21. Miscellaneous General Services ...	1,18,23,17,000	—	1,18,23,17,000		
22. General Education	5,67,63,100	—	5,67,63,100		
23. Technical Education	23,41,100	39,57,000	70,51,000		
24. Sports and Youth Services	13,57,000	34,03,000	47,60,000		
25. Art and Culture	1,69,67,000	—	1,69,67,000		
26. Medical and Public Health	4,55,23,600	—	4,55,23,600		
28. Water Supply and Sanitation	6,53,75,700	24,57,700	6,81,33,400		
30. Urban Development	1,15,80,000	—	1,15,80,000		
31. Information and Publicity	6,22,000	—	6,22,000		
32. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,00,000	—	8,00,000		
33. Labour and Employment	40,06,000	—	40,06,000		
34. Social Security and Welfare	66,25,000	—	66,25,000		
36. Relief on account of Natural Calamities	25,00,000	—	25,00,000		
37. Agriculture	73,69,000	56,000	77,31,000		
38. Soil and Water Conservation	1,00,000	—	1,00,000		
39. Animal Husbandry	15,32,000	—	15,32,000		
41. Fisheries	8,00,000	—	8,00,000		
42. Forestry and Wild Life	40,50,000	—	40,50,000		
43. Food, Storage and Warehousing ...	9,81,76,000	—	9,81,76,000		
44. Agricultural Research and Education	60,000	—	60,000		
45. Cooperation	7,44,000	—	7,44,000		
46. Marketing and Quality Control ...	1,06,000	—	1,06,000		
47. Rural Employment	7,52,000	—	7,52,000		
48. Community Development and Panchayats	10,83,000	—	10,83,000		
49. Special Area Programme	23,15,000	—	23,15,000		
50. Major and Medium Irrigation	75,17,000	—	75,17,000		

1	2	3	4	5
		Rs.	Rs.	Rs.
51. Minor Irrigation	53,28,000	..	53,28,000
52. Command Area Development	..	9,53,000	..	9,53,000
53. Flood Control and Drainage	..	10,00,000	..	10,00,000
54. Energy	4,07,25,000	4,17,000	4,08,42,000
55. Non-Conventional Source of Energy	..	1,80,000	..	1,80,000
56. Village and Small Industries	..	3,97,50,000	..	3,97,50,000
57. Industries	2,55,000	..	2,55,000
58. Mining	7,38,000	..	7,38,000
59. Ports and Lighthouses	..	7,48,000	..	7,48,000
60. Roads and Bridges	51,62,000	2,31,000	53,93,000
61. Road Transport	1,50,00,000	..	1,50,00,000
62. Inland Water Transport	19,00,000	..	19,00,000
63. Tourism	50,67,000	2,89,000	93,56,000
64. Census, Surveys and Statistics	..	10,76,000	..	10,76,000
65. Civil Supplies	4,66,000	..	4,66,000
66. Other General Economic Services	..	20,00,000	..	20,00,000
TOTAL	1,88,82,43,325	7,45,82,700	1,96,25,76,025

Financial Memorandum

Provision is made in the Bill to appropriate for certain services and purposes expressed in the Schedule during the financial year ending 31st March, 1996 a sum of Rs. 1,96,25,76,025 over and above the amounts granted for those services for the financial year 1995-96. The amount mentioned above consists of Rs. 1,76,03,42,025 on Revenue Account and Rs. 20,19,33,700 on Capital Account.

This Bill is introduced in pursuance of Article 205(1) read with Article 204 of the Constitution of India to provide for the Supplementary Appropriation out of the Consolidated Fund of the State of Goa of the moneys required to meet the amounts required on certain services during the financial year, 1995-96 in excess of the amounts granted for those services.

Panaji,
March, 1996.

SHRI D.P.T. PRAMOD RAOJI RANE
Chief Minister

Legislative Assembly of Goa

A
BILL

To give effect to the financial proposal of the State of Goa for the financial year 1995-96.

The Governor has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

ASEOK B. ULMAN
Secretary, Legislative Department